

Total Budget and Work Plan		Child PIMS 6709-17			AWD: 00145995, 00146092, 00146094-99, 00146100				
TBWP for Pathway 1: Generic Budget for 7 countries									
Atlas Activity (GEF Component)	Atlas Implementing Agent (Responsible Party, IP, or UNDP)	Atlas Fund ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	Amount Year 2022 (USD)	Amount Year 2023 (USD)	Amount Year 2024 (USD)	Total (USD)
Project management Cost	PMC GLOBAL	6200	GEF Trustee	71200	International consultants	6,889.00	17,223.00	17,222.00	41,334.00
				71400	Contractual services - Indiv	5,777.00	14,557.00	14,332.00	34,666.00
Total PMC						12,666.00	31,780.00	31,554.00	76,000.00